

The  
FINANCIAL PLAN 2015/2020  
and  
COUNCIL TAX RESOLUTION  
2016/2017

# **The Financial Plan 2015/2020 and Council Tax Resolution 2016/2017**

## **1. Introduction**

- 1.1 This booklet presents a summary of the Financial Plan 2015/2020 as presented to Cabinet on 2 February 2016. It updates the revenue budgets for 2016/2017 and projections for 2017/2018, 2018/2019 and 2019/2020 for changes since the report to Cabinet.
- 1.2 The booklet also details the Council Tax Resolution for 2016/2017 as required by the Local Government Finance Act 1992.

## **2. Financial Plan 2015/2020**

- 2.1 Cabinet on 2 February 2016 received details of the Council's medium-term financial plan in the document "The Financial Plan 2015/2020". Specifically this document detailed the General Fund revenue budgets and projections for 2015/2020. The report and the associated recommendations were subsequently approved.
- 2.2 The December 2015 monitoring report identified additional savings which have increased the amount transferred to the General Fund balance in 2015/2016 only.
- 2.3 At Council on 28 January 2016 (Minute C:72) it was resolved that the council tax discount for second homes be set at 0% for 2016/2017. The Council Tax Base for 2016/2017 increased to 47,940.
- 2.4 The allocation of New Homes Bonus for 2016/2017 has been confirmed and there is no change to the provisional allocations included in the Financial Plan presented to Cabinet.
- 2.5 The Government has confirmed the Revenue Support Grant and Baseline Business Rates funding allocations for the period 2015-2020 and there is no change to the provisional allocations included in the Financial Plan presented to Cabinet.
- 2.6 The Government has announced additional Rural Services Delivery Grant. The Financial Plan 2015-2020 has been updated to include the allocations of Rural Services Delivery Grant.
- 2.7 The Financial Plan 2015-2020 presented to Cabinet included assumptions on significant growth in business rates based upon proposed developments which appear to have a realistic prospect of proceeding. Officers continue to monitor progress with these proposed developments and based on latest information it is considered prudent to revise downwards the projections for 2018/2019 and 2019/2020.

2.8 The Council has only received confirmed figures from 4 of the 18 Internal Drainage Boards (IDBs) in respect of the special levies for 2016/2017. Whilst indicative figures have been received from the Downham Market Group of IDBs these will not be confirmed until June 2016. It is proposed that no change is made in the total estimated IDB levies included in the Financial Plan 2015-2020 as presented to Cabinet. When all levies have been confirmed any amendment to the budget will be reported as part of the in-year budget monitoring process. A summary of the confirmed, indicative and estimated Internal Drainage Board levies is detailed in Appendix 1.

2.9 An increase has been made in the budget provision for Financial Assistance within the Chief Executive Service Area. The budget stated in the Financial Plan 2015-2020 as reported to Cabinet had been understated each year by £22,350.

### **3. Parish Precepts and Special Expenses 2016/2017**

3.1 The Special Expenses figures approved at Cabinet on 2 February 2016 have been updated as follows and are detailed at Appendix 2

- reflect the impact of the increase in the Council Tax Base as detailed at 2.3 above
- the total amount calculated to be charged as special expenses for Hunstanton Parish has been reduced following the removal of some elements of the grounds maintenance costs
- the special expenses share of funding for the local council tax support scheme has been reduced from 2017/2018 in line with the reduction in Revenue Support Grant and the costs will be recovered through special expenses charges

3.2 The Council has now received all precept requests for 2016/2017 and figures included in the budget are now formally approved by all Parish/Town Councils (detailed in Appendix 3).

### **4 General Fund Balances**

4.1 The amendments detailed in section 2 and 3 are summarised in the table below. It can be seen that the working balances of the Council have been used to support the budget requirements over the period 2015/2020. At all times the balance remains above determined minimum levels.

4.2 The revised General Fund Balances are as follows:

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	£	£	£	£	£
<b>Balance b/f</b>	3,796,937	5,301,397	7,482,457	4,230,627	4,081,816
Financial Plan Contribution to/(Draw from) balances approved at Cabinet 2 February 2016					
<b>Reimbursement of lump sum Pension Payment</b>	<b>1,108,000</b>	<b>1,266,000</b>	<b>(3,175,000)</b>	<b>1,501,000</b>	<b>1,674,000</b>
<b>Estimated Contribution to/(Draw from) Balances</b>	<b>356,460</b>	<b>414,590</b>	<b>(492,270)</b>	<b>(1,874,840)</b>	<b>(2,740,440)</b>
Adjustment for December 2015 monitoring report	40,000	0	0	0	0
Increased Council Tax due to change in second homes discount to 0%	0	17,390	17,710	18,050	18,400
Rural Service Delivery Grant	0	459,970	371,410	285,700	371,410
Business Rates Growth	0	0	0	(100,000)	(203,200)
Special Expenses	0	45,460	48,670	43,630	54,810
Financial Assistance	0	(22,350)	(22,350)	(22,350)	(22,350)
<b>Revised Contribution to/(Draw from) balances</b>	<b>396,460</b>	<b>915,060</b>	<b>(76,830)</b>	<b>(1,649,810)</b>	<b>(2,521,370)</b>
<b>Balance c/f</b>	<b>5,301,397</b>	<b>7,482,457</b>	<b>4,230,627</b>	<b>4,081,816</b>	<b>3,234,446</b>
<b>Minimum requirement</b>					
<b>5% of Budget Requirement</b>	903,535	922,378	891,278	841,026	831,792
<b>Bellwin</b>	37,340	37,340	37,340	37,340	37,340
<b>Balance Required</b>	<b>940,875</b>	<b>959,718</b>	<b>928,618</b>	<b>878,366</b>	<b>869,132</b>

## **COUNCIL TAX RESOLUTION 2016/2017**

The Council Tax Resolution 2016/2017 deals with the recommendations of the Cabinet meeting on 2 February 2016 and the resolution to set the Council Tax for 2016/2017.

Norfolk County Council will meet on the 22 February 2016 to set its Council Tax and have recommended an increase of 3.99%, including the additional 2% adult social care precept.

The Norfolk Police and Crime Panel met on 16 February 2016 and endorsed an increase in Council Tax for the Norfolk Police and Crime Commissioner of 1.98%.

The Referendums Relating to Council Tax Increases (Principles) (England) Report 2016/2017 presented to the House of Commons pursuant to section 52ZD(1) of the Local Government Finance Act 1992 as inserted by Schedule 5 to the Localism Act 2011 makes provision for Council Tax referendums to be held if an authority increases its basic amount of Council Tax in excess of principles determined by the Secretary of State.

The excessiveness principles are set each year and the Secretary of State has determined that:

For 2016-17, the relevant basic amount of council tax for Norfolk County Council is excessive if the authority's relevant basic amount of council tax for 2016-17 is 4% (comprising 2% for expenditure on adult social care and 2% for other expenditure), or more than 4%, greater than its relevant basic amount of council tax for 2015-16.

For 2016-17, the relevant basic amount of council tax for the Borough Council of King's Lynn and West Norfolk is excessive if the authority's relevant basic amount of council tax for 2016-17 is:

- (a) 2%, or more than 2%, greater than its relevant basic amount of council tax for 2015-16; and
- (b) more than £5.00 greater than its relevant basic amount of council tax for 2015-16.

For 2016-17, the relevant basic amount of council tax for the Norfolk Police and Crime Commissioner is excessive if the authority's relevant basic amount of council tax for 2016-17 is 2%, or more than 2%, greater than its relevant basic amount of council tax for 2015-16.

As noted above local precepting authorities (parish and town councils) are not subject to Council Tax referendums in 2016/2017 (but could be in future years depending on the excessiveness principles which may apply in those years).

The first seven of the following recommendations deal with the approval of the Budget, Special Expenses, Fees and Charges, minimum requirement of the general fund balance and the Policy on Earmarked Reserves and General Fund Working Balance.

The recommendations 8 to 11 deal with the final recommendation of the Cabinet – the setting of the council tax. Recommendations 12 and 13 provide for officers to properly demand and take action to recover council tax.

**Pursuant to Minute CAB124: The Budget 2015/2020, of the Cabinet Meeting held on 2 February 2016 Council is requested to:**

- 1) Approve the revision to the Budget for 2015/2016** (as set out in Appendix 4 of this report).
- 2) Reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves.**
- 3) Approve the budget of £18,447,560 for 2016/2017 and note the projections for 2017/2018, 2018/2019 and 2019/2020** (as set out in Appendix 4 of this report).
- 4) Approve the level of Special Expenses for Town/ Parish Councils** (as set out in Appendix 2 of this report).
- 5) Approve the Fees and Charges for 2016/2017** as detailed in Appendix 4 of “The Financial Plan 2015/2020” booklet as reported to Cabinet on 2 February 2016.
- 6) Instructs Management Team to present the Council’s Efficiency Plan to Cabinet as soon as the Government guidance is published and that the Council takes up the option to ‘fix’ the four year settlement.**
- 7) Approve a minimum requirement of the General Fund balance for 2016/2017 of £959,718.**

- 8) The Local Authorities (Calculation of Tax Base) (England) Regulations 2012 contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner. **Under Officer Delegated Decision the Council Tax Base was calculated as follows for the year 2016/2017:**

**Number of dwellings in each Council Tax band; taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support.**

- (a) 47,940 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax Base for the year.

**The tax base for each Parish**

- (b) the amounts listed on pages 11-14, (Column headed - Taxbase) being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amount of its Council Taxbase for the year for dwellings in those parts of its area to which one or more special items relate.

- 9) **Approve that the following amounts be now calculated by the Council for the year 2016/2017 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:**

**Total expenditure**

- (a) £96,913,760 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (See Appendix 5 of this report).

**Total income**

- (b) £88,939,420 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (See Appendix 5 of this report).

**The difference between expenditure and income**

- (c) £7,974,340 being the amount by which the aggregate at 9(a) above exceeds the aggregate at 9(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its total budget for the year. (See Appendix 5 of this report).

**Average Council Tax for Band D property (Borough and Parish)**

(d) £166.34 being the amount at 9(c) above divided by the amount at 8(a) above, calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

**The total of Parish Precepts and Special Expenses**

(e) £2,563,350 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

**The Borough Council's Council Tax for a Band D property (excluding Parish Precepts and Special Expenses)**

(f)(1) £112.87 being the amount at 9(d) above less the result given by dividing the amount at 9(e) above by the amount at 8(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

**The Borough Council's Council Tax for each valuation band**

(f)(2)

A	B	C	D	E	F	G	H
£ 75.25	£ 87.79	£ 100.33	£ 112.87	£ 137.95	£ 163.03	£ 188.12	£225.74

**The Borough and Parish Councils' Council Tax for a Band D property in each Parish (pages 13-16)**

(g) the amounts listed in Col (4), pages 11-14, when added to the amount at 9(f)(1) above being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned divided in each case by the taxbases on pages 11-14, calculated by the Council, in accordance with Section 34(3) of the Act, gives the basic amounts of its Council Tax for the year for dwelling in those parts of its area to which one or more special items relate.



**The Borough and Parish Councils' Council Tax for each tax band in each Parish (pages 15-18)**

- (h) the amounts listed in Cols (1) to (8), pages 11-14, together with the amounts shown above in 9(f)(2) as valuation bands A to H - being the amounts given by multiplying the amounts at 9(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

**10) Note that for the year 2016/2017 Norfolk County Council and the Norfolk Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:**

<b>Valuation Band</b>	<b>Norfolk County Council</b>	<b>Norfolk Police and Crime Commissioner</b>	<b>Charge in Relation to Band D</b>
	<b>£</b>	<b>£</b>	
A	793.86	141.96	6/9ths
B	926.17	165.62	7/9ths
C	1,058.48	189.28	8/9ths
D	1,190.79	212.94	9/9ths
E	1,455.41	260.26	11/9ths
F	1,720.03	307.58	13/9ths
G	1,984.65	354.90	15/9ths
H	2,381.58	425.88	18/9ths

**The total Council Tax for each band in each parish (pages 19-22)**

- 11) Approve that, having calculated the aggregate in each case of the amounts at 9(h) and 10) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets these as the amounts of Council Tax for the year 2016/2017 for each of the categories of dwellings shown.**
  
- 12) Approve that the Assistant Director (S151 Officer), Revenues and Benefits Manager, Revenues Manager, Revenues Team Leaders, Committal Manager, Committal Officer, Revenues Officers and Revenues Assistants be authorised to demand and recover, in accordance with the Local Government Finance Act 1992, the Council Tax set by this resolution and be authorised to appear on behalf of the Council in Magistrates' Courts in respect of recovery proceedings.**
  
- 13) Approve that the Officers be authorised to give notice of the setting of the Council Tax in accordance with Section 96 of the Local Government Finance Act 1992.**

**The Council Tax**  
**2016/2017**

Pages

11-14	Parish Precepts and Special Expenses
15-18	Borough, Parish Precepts and Special Expenses
19-22	Total Council Tax for each tax band in each Parish

**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)
		£p	£p	£p	£p
Anmer	23	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	86	35.22	41.09	46.96	52.83
Barwick	23	0.00	0.00	0.00	0.00
Bawsey	62	0.00	0.00	0.00	0.00
Bircham	226	31.21	36.41	41.61	46.81
Boughton	95	10.55	12.30	14.06	15.82
Brancaster	732	12.79	14.93	17.06	19.19
Burnham Market	579	33.31	38.86	44.41	49.96
Burnham Norton	55	9.39	10.95	12.52	14.08
Burnham Overy	254	14.09	16.43	18.78	21.13
Burnham Thorpe	82	38.65	45.09	51.53	57.97
Castle Acre	326	22.04	25.71	29.39	33.06
Castle Rising	111	3.61	4.22	4.82	5.42
Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	610	37.65	43.93	50.20	56.48
Congham	100	30.68	35.79	40.91	46.02
Crimplesham	87	55.53	64.78	74.04	83.29
Denver	294	34.07	39.74	45.42	51.10
Dersingham	1,706	41.41	48.32	55.22	62.12
Docking	455	18.41	21.47	24.54	27.61
Downham Market	3,452	69.20	80.73	92.27	103.80
Downham West	90	38.81	45.27	51.74	58.21
East Rudham	214	38.17	44.54	50.90	57.26
East Walton	27	0.00	0.00	0.00	0.00
East Winch	270	34.04	39.71	45.39	51.06
Emneth	818	23.67	27.61	31.56	35.50
Feltwell	657	26.29	30.68	35.06	39.44
Fincham	183	28.90	33.72	38.53	43.35
Flitcham	77	21.79	25.42	29.05	32.68
Fordham	24	0.00	0.00	0.00	0.00
Fring	41	0.00	0.00	0.00	0.00
Gayton	458	24.12	28.14	32.16	36.18
Great Massingham	330	25.41	29.64	33.88	38.11
Grimston	656	20.50	23.92	27.33	30.75
Harpley	170	18.00	21.00	24.00	27.00
Heacham	1,823	35.49	41.41	47.32	53.24
Hilgay	409	48.47	56.54	64.62	72.70
Hillington	122	20.41	23.81	27.21	30.61
Hockwold	362	26.20	30.57	34.93	39.30
Holme-next-Sea	219	0.00	0.00	0.00	0.00
Houghton	31	11.47	13.38	15.29	17.20
Hunstanton	1,899	64.97	75.80	86.63	97.46
Ingoldisthorpe	302	26.50	30.92	35.33	39.75
King's Lynn	9,636	28.87	33.68	38.49	43.30
Leziate	262	28.16	32.85	37.55	42.24
Little Massingham	36	0.00	0.00	0.00	0.00
Marham	769	35.83	41.80	47.77	53.74
Marshland St James	353	37.61	43.88	50.15	56.42
Methwold	463	58.63	68.40	78.17	87.94
Middleton	540	24.11	28.12	32.14	36.16

**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p
Anmer	23	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	86	64.57	76.31	88.05	105.66
Barwick	23	0.00	0.00	0.00	0.00
Bawsey	62	0.00	0.00	0.00	0.00
Bircham	226	57.21	67.61	78.02	93.62
Boughton	95	19.34	22.85	26.37	31.64
Brancaster	732	23.45	27.72	31.98	38.38
Burnham Market	579	61.06	72.16	83.27	99.92
Burnham Norton	55	17.21	20.34	23.47	28.16
Burnham Overy	254	25.83	30.52	35.22	42.26
Burnham Thorpe	82	70.85	83.73	96.62	115.94
Castle Acre	326	40.41	47.75	55.10	66.12
Castle Rising	111	6.62	7.83	9.03	10.84
Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	610	69.03	81.58	94.13	112.96
Congham	100	56.25	66.47	76.70	92.04
Crimplesham	87	101.80	120.31	138.82	166.58
Denver	294	62.46	73.81	85.17	102.20
Dersingham	1,706	75.92	89.73	103.53	124.24
Docking	455	33.75	39.88	46.02	55.22
Downham Market	3,452	126.87	149.93	173.00	207.60
Downham West	90	71.15	84.08	97.02	116.42
East Rudham	214	69.98	82.71	95.43	114.52
East Walton	27	0.00	0.00	0.00	0.00
East Winch	270	62.41	73.75	85.10	102.12
Emneth	818	43.39	51.28	59.17	71.00
Feltwell	657	48.20	56.97	65.73	78.88
Fincham	183	52.98	62.62	72.25	86.70
Flitcham	77	39.94	47.20	54.47	65.36
Fordham	24	0.00	0.00	0.00	0.00
Fring	41	0.00	0.00	0.00	0.00
Gayton	458	44.22	52.26	60.30	72.36
Great Massingham	330	46.58	55.05	63.52	76.22
Grimston	656	37.58	44.42	51.25	61.50
Harpley	170	33.00	39.00	45.00	54.00
Heacham	1,823	65.07	76.90	88.73	106.48
Hilgay	409	88.86	105.01	121.17	145.40
Hillington	122	37.41	44.21	51.02	61.22
Hockwold	362	48.03	56.77	65.50	78.60
Holme-next-Sea	219	0.00	0.00	0.00	0.00
Houghton	31	21.02	24.84	28.67	34.40
Hunstanton	1,899	119.12	140.78	162.43	194.92
Ingoldisthorpe	302	48.58	57.42	66.25	79.50
King's Lynn	9,636	52.92	62.54	72.17	86.60
Leziate	262	51.63	61.01	70.40	84.48
Little Massingham	36	0.00	0.00	0.00	0.00
Marham	769	65.68	77.62	89.57	107.48
Marshland St James	353	68.96	81.50	94.03	112.84
Methwold	463	107.48	127.02	146.57	175.88
Middleton	540	44.20	52.23	60.27	72.32

**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)
		£p	£p	£p	£p
Nordelph	122	32.13	37.49	42.84	48.20
North Creake	181	49.09	57.28	65.46	73.64
North Runcton	254	39.55	46.15	52.74	59.33
Northwold	366	33.07	38.58	44.09	49.60
North Wootton	843	33.05	38.55	44.06	49.57
Old Hunstanton	345	23.26	27.14	31.01	34.89
Outwell	593	15.65	18.26	20.87	23.48
Pentney	191	43.92	51.24	58.56	65.88
Ringstead	165	40.43	47.16	53.90	60.64
Roydon	128	26.57	30.99	35.42	39.85
Runcton Holme	217	31.08	36.26	41.44	46.62
Ryston	39	0.00	0.00	0.00	0.00
Sandringham	168	0.00	0.00	0.00	0.00
Sedgeford	267	20.58	24.01	27.44	30.87
Shernborne	21	0.00	0.00	0.00	0.00
Shouldham	223	35.14	41.00	46.85	52.71
Shouldham Thorpe	55	0.00	0.00	0.00	0.00
Snettisham	1,020	50.21	58.58	66.95	75.32
South Creake	272	29.73	34.68	39.64	44.59
Southery	374	42.31	49.37	56.42	63.47
South Wootton	1,615	40.76	47.55	54.35	61.14
Stanhoe	126	34.42	40.16	45.89	51.63
Stoke Ferry	354	34.77	40.56	46.36	52.15
Stow Bardolph	358	22.89	26.70	30.52	34.33
Stradsett	26	0.00	0.00	0.00	0.00
Syderstone	198	29.55	34.47	39.40	44.32
Terrington St Clement	1,182	56.63	66.07	75.51	84.95
Terrington St John	261	54.75	63.88	73.00	82.13
Thornham	372	28.06	32.74	37.41	42.09
Tilney All Saints	179	74.83	87.30	99.77	112.24
Tilney St Lawrence	429	28.68	33.46	38.24	43.02
Titchwell	66	9.27	10.81	12.36	13.90
Tottenham	72	20.83	24.31	27.78	31.25
Upwell	821	31.45	36.69	41.93	47.17
Walpole	528	22.12	25.81	29.49	33.18
Walpole Cross Keys	137	37.88	44.19	50.51	56.82
Walpole Highway	205	27.67	32.28	36.89	41.50
Walsoken	471	12.69	14.81	16.92	19.04
Watlington	778	35.54	41.46	47.39	53.31
Welney	179	38.45	44.86	51.27	57.68
Wereham	227	42.64	49.75	56.85	63.96
West Acre	70	7.54	8.80	10.05	11.31
West Dereham	152	71.91	83.90	95.88	107.87
West Rudham	81	28.36	33.09	37.81	42.54
West Walton	531	27.30	31.85	36.40	40.95
West Winch	915	22.40	26.13	29.87	33.60
Wiggenhall St Germans	431	25.27	29.49	33.70	37.91
Wiggenhall St Mary Magdalen	218	46.87	54.68	62.49	70.30
Wimbotsham	232	46.15	53.84	61.53	69.22
Wormegay	117	32.59	38.03	43.46	48.89
Wretton	130	17.83	20.80	23.77	26.74

**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p
Nordelph	122	58.91	69.62	80.33	96.40
North Creake	181	90.00	106.37	122.73	147.28
North Runcton	254	72.51	85.70	98.88	118.66
Northwold	366	60.62	71.64	82.67	99.20
North Wootton	843	60.59	71.60	82.62	99.14
Old Hunstanton	345	42.64	50.40	58.15	69.78
Outwell	593	28.70	33.92	39.13	46.96
Pentney	191	80.52	95.16	109.80	131.76
Ringstead	165	74.12	87.59	101.07	121.28
Roydon	128	48.71	57.56	66.42	79.70
Runcton Holme	217	56.98	67.34	77.70	93.24
Ryston	39	0.00	0.00	0.00	0.00
Sandringham	168	0.00	0.00	0.00	0.00
Sedgeford	267	37.73	44.59	51.45	61.74
Shernborne	21	0.00	0.00	0.00	0.00
Shouldham	223	64.42	76.14	87.85	105.42
Shouldham Thorpe	55	0.00	0.00	0.00	0.00
Snettisham	1,020	92.06	108.80	125.53	150.64
South Creake	272	54.50	64.41	74.32	89.18
Southery	374	77.57	91.68	105.78	126.94
South Wootton	1,615	74.73	88.31	101.90	122.28
Stanhoe	126	63.10	74.58	86.05	103.26
Stoke Ferry	354	63.74	75.33	86.92	104.30
Stow Bardolph	358	41.96	49.59	57.22	68.66
Stradsett	26	0.00	0.00	0.00	0.00
Syderstone	198	54.17	64.02	73.87	88.64
Terrington St Clement	1,182	103.83	122.71	141.58	169.90
Terrington St John	261	100.38	118.63	136.88	164.26
Thornham	372	51.44	60.80	70.15	84.18
Tilney All Saints	179	137.18	162.12	187.07	224.48
Tilney St Lawrence	429	52.58	62.14	71.70	86.04
Titchwell	66	16.99	20.08	23.17	27.80
Tottenham	72	38.19	45.14	52.08	62.50
Upwell	821	57.65	68.13	78.62	94.34
Walpole	528	40.55	47.93	55.30	66.36
Walpole Cross Keys	137	69.45	82.07	94.70	113.64
Walpole Highway	205	50.72	59.94	69.17	83.00
Walsoken	471	23.27	27.50	31.73	38.08
Watlington	778	65.16	77.00	88.85	106.62
Welney	179	70.50	83.32	96.13	115.36
Wereham	227	78.17	92.39	106.60	127.92
West Acre	70	13.82	16.34	18.85	22.62
West Dereham	152	131.84	155.81	179.78	215.74
West Rudham	81	51.99	61.45	70.90	85.08
West Walton	531	50.05	59.15	68.25	81.90
West Winch	915	41.07	48.53	56.00	67.20
Wiggenhall St Germans	431	46.33	54.76	63.18	75.82
Wiggenhall St Mary Magdalen	218	85.92	101.54	117.17	140.60
Wimbotsham	232	84.60	99.98	115.37	138.44
Wormegay	117	59.75	70.62	81.48	97.78
Wretton	130	32.68	38.62	44.57	53.48

**BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY****(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	75.25	87.79	100.33	112.87
Bagthorpe with Barmer	75.25	87.79	100.33	112.87
Barton Bendish	110.47	128.88	147.29	165.70
Barwick	75.25	87.79	100.33	112.87
Bawsey	75.25	87.79	100.33	112.87
Bircham	106.46	124.20	141.94	159.68
Boughton	85.80	100.09	114.39	128.69
Brancaster	88.04	102.72	117.39	132.06
Burnham Market	108.56	126.65	144.74	162.83
Burnham Norton	84.64	98.74	112.85	126.95
Burnham Overy	89.34	104.22	119.11	134.00
Burnham Thorpe	113.90	132.88	151.86	170.84
Castle Acre	97.29	113.50	129.72	145.93
Castle Rising	78.86	92.01	105.15	118.29
Choseley	75.25	87.79	100.33	112.87
Clenchwarton	112.90	131.72	150.53	169.35
Congham	105.93	123.58	141.24	158.89
Crimplisham	130.78	152.57	174.37	196.16
Denver	109.32	127.53	145.75	163.97
Dersingham	116.66	136.11	155.55	174.99
Docking	93.66	109.26	124.87	140.48
Downham Market	144.45	168.52	192.60	216.67
Downham West	114.06	133.06	152.07	171.08
East Rudham	113.42	132.33	151.23	170.13
East Walton	75.25	87.79	100.33	112.87
East Winch	109.29	127.50	145.72	163.93
Emneth	98.92	115.40	131.89	148.37
Feltwell	101.54	118.47	135.39	152.31
Fincham	104.15	121.51	138.86	156.22
Flitcham	97.04	113.21	129.38	145.55
Fordham	75.25	87.79	100.33	112.87
Fring	75.25	87.79	100.33	112.87
Gayton	99.37	115.93	132.49	149.05
Great Massingham	100.66	117.43	134.21	150.98
Grimston	95.75	111.71	127.66	143.62
Harpley	93.25	108.79	124.33	139.87
Heacham	110.74	129.20	147.65	166.11
Hilgay	123.72	144.33	164.95	185.57
Hillington	95.66	111.60	127.54	143.48
Hockwold	101.45	118.36	135.26	152.17
Holme-next-Sea	75.25	87.79	100.33	112.87
Houghton	86.72	101.17	115.62	130.07
Hunstanton	140.22	163.59	186.96	210.33
Ingoldisthorpe	101.75	118.71	135.66	152.62
King's Lynn	104.12	121.47	138.82	156.17
Leziate	103.41	120.64	137.88	155.11
Little Massingham	75.25	87.79	100.33	112.87
Marham	111.08	129.59	148.10	166.61
Marshland St James	112.86	131.67	150.48	169.29
Methwold	133.88	156.19	178.50	200.81
Middleton	99.36	115.91	132.47	149.03



**BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY****(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	137.95	163.03	188.12	225.74
Bagthorpe with Barmer	137.95	163.03	188.12	225.74
Barton Bendish	202.52	239.34	276.17	331.40
Barwick	137.95	163.03	188.12	225.74
Bawsey	137.95	163.03	188.12	225.74
Bircham	195.16	230.64	266.14	319.36
Boughton	157.29	185.88	214.49	257.38
Brancaster	161.40	190.75	220.10	264.12
Burnham Market	199.01	235.19	271.39	325.66
Burnham Norton	155.16	183.37	211.59	253.90
Burnham Overy	163.78	193.55	223.34	268.00
Burnham Thorpe	208.80	246.76	284.74	341.68
Castle Acre	178.36	210.78	243.22	291.86
Castle Rising	144.57	170.86	197.15	236.58
Choseley	137.95	163.03	188.12	225.74
Clenchwarton	206.98	244.61	282.25	338.70
Congham	194.20	229.50	264.82	317.78
Crimplesham	239.75	283.34	326.94	392.32
Denver	200.41	236.84	273.29	327.94
Dersingham	213.87	252.76	291.65	349.98
Docking	171.70	202.91	234.14	280.96
Downham Market	264.82	312.96	361.12	433.34
Downham West	209.10	247.11	285.14	342.16
East Rudham	207.93	245.74	283.55	340.26
East Walton	137.95	163.03	188.12	225.74
East Winch	200.36	236.78	273.22	327.86
Emneth	181.34	214.31	247.29	296.74
Feltwell	186.15	220.00	253.85	304.62
Fincham	190.93	225.65	260.37	312.44
Flitcham	177.89	210.23	242.59	291.10
Fordham	137.95	163.03	188.12	225.74
Fring	137.95	163.03	188.12	225.74
Gayton	182.17	215.29	248.42	298.10
Great Massingham	184.53	218.08	251.64	301.96
Grimston	175.53	207.45	239.37	287.24
Harpley	170.95	202.03	233.12	279.74
Heacham	203.02	239.93	276.85	332.22
Hilgay	226.81	268.04	309.29	371.14
Hillington	175.36	207.24	239.14	286.96
Hockwold	185.98	219.80	253.62	304.34
Holme-next-Sea	137.95	163.03	188.12	225.74
Houghton	158.97	187.87	216.79	260.14
Hunstanton	257.07	303.81	350.55	420.66
Ingoldisthorpe	186.53	220.45	254.37	305.24
King's Lynn	190.87	225.57	260.29	312.34
Leziate	189.58	224.04	258.52	310.22
Little Massingham	137.95	163.03	188.12	225.74
Marham	203.63	240.65	277.69	333.22
Marshland St James	206.91	244.53	282.15	338.58
Methwold	245.43	290.05	334.69	401.62
Middleton	182.15	215.26	248.39	298.06

**BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY****(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	107.38	125.28	143.17	161.07
North Creake	124.34	145.07	165.79	186.51
North Runcton	114.80	133.94	153.07	172.20
Northwold	108.32	126.37	144.42	162.47
North Wootton	108.30	126.34	144.39	162.44
Old Hunstanton	98.51	114.93	131.34	147.76
Outwell	90.90	106.05	121.20	136.35
Pentney	119.17	139.03	158.89	178.75
Ringstead	115.68	134.95	154.23	173.51
Roydon	101.82	118.78	135.75	152.72
Runcton Holme	106.33	124.05	141.77	159.49
Ryston	75.25	87.79	100.33	112.87
Sandringham	75.25	87.79	100.33	112.87
Sedgeford	95.83	111.80	127.77	143.74
Shernborne	75.25	87.79	100.33	112.87
Shouldham	110.39	128.79	147.18	165.58
Shouldham Thorpe	75.25	87.79	100.33	112.87
Snettisham	125.46	146.37	167.28	188.19
South Creake	104.98	122.47	139.97	157.46
Southery	117.56	137.16	156.75	176.34
South Wootton	116.01	135.34	154.68	174.01
Stanhoe	109.67	127.95	146.22	164.50
Stoke Ferry	110.02	128.35	146.69	165.02
Stow Bardolph	98.14	114.49	130.85	147.20
Stradsett	75.25	87.79	100.33	112.87
Syderstone	104.80	122.26	139.73	157.19
Terrington St Clement	131.88	153.86	175.84	197.82
Terrington St John	130.00	151.67	173.33	195.00
Thornham	103.31	120.53	137.74	154.96
Tilney All Saints	150.08	175.09	200.10	225.11
Tilney St Lawrence	103.93	121.25	138.57	155.89
Titchwell	84.52	98.60	112.69	126.77
Tottenhill	96.08	112.10	128.11	144.12
Upwell	106.70	124.48	142.26	160.04
Walpole	97.37	113.60	129.82	146.05
Walpole Cross Keys	113.13	131.98	150.84	169.69
Walpole Highway	102.92	120.07	137.22	154.37
Walsoken	87.94	102.60	117.25	131.91
Watlington	110.79	129.25	147.72	166.18
Welney	113.70	132.65	151.60	170.55
Wereham	117.89	137.54	157.18	176.83
West Acre	82.79	96.59	110.38	124.18
West Dereham	147.16	171.69	196.21	220.74
West Rudham	103.61	120.88	138.14	155.41
West Walton	102.55	119.64	136.73	153.82
West Winch	97.65	113.92	130.20	146.47
Wiggenhall St Germans	100.52	117.28	134.03	150.78
Wiggenhall St Mary Magdalen	122.12	142.47	162.82	183.17
Wimbotsham	121.40	141.63	161.86	182.09
Wormegay	107.84	125.82	143.79	161.76
Wretton	93.08	108.59	124.10	139.61

**BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY****(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	196.86	232.65	268.45	322.14
North Creake	227.95	269.40	310.85	373.02
North Runcton	210.46	248.73	287.00	344.40
Northwold	198.57	234.67	270.79	324.94
North Wootton	198.54	234.63	270.74	324.88
Old Hunstanton	180.59	213.43	246.27	295.52
Outwell	166.65	196.95	227.25	272.70
Pentney	218.47	258.19	297.92	357.50
Ringstead	212.07	250.62	289.19	347.02
Roydon	186.66	220.59	254.54	305.44
Runcton Holme	194.93	230.37	265.82	318.98
Ryston	137.95	163.03	188.12	225.74
Sandringham	137.95	163.03	188.12	225.74
Sedgeford	175.68	207.62	239.57	287.48
Sherborne	137.95	163.03	188.12	225.74
Shouldham	202.37	239.17	275.97	331.16
Shouldham Thorpe	137.95	163.03	188.12	225.74
Snettisham	230.01	271.83	313.65	376.38
South Creake	192.45	227.44	262.44	314.92
Southery	215.52	254.71	293.90	352.68
South Wootton	212.68	251.34	290.02	348.02
Stanhoe	201.05	237.61	274.17	329.00
Stoke Ferry	201.69	238.36	275.04	330.04
Stow Bardolph	179.91	212.62	245.34	294.40
Stradsett	137.95	163.03	188.12	225.74
Syderstone	192.12	227.05	261.99	314.38
Terrington St Clement	241.78	285.74	329.70	395.64
Terrington St John	238.33	281.66	325.00	390.00
Thornham	189.39	223.83	258.27	309.92
Tilney All Saints	275.13	325.15	375.19	450.22
Tilney St Lawrence	190.53	225.17	259.82	311.78
Titchwell	154.94	183.11	211.29	253.54
Tottenhill	176.14	208.17	240.20	288.24
Upwell	195.60	231.16	266.74	320.08
Walpole	178.50	210.96	243.42	292.10
Walpole Cross Keys	207.40	245.10	282.82	339.38
Walpole Highway	188.67	222.97	257.29	308.74
Walsoken	161.22	190.53	219.85	263.82
Watlington	203.11	240.03	276.97	332.36
Welney	208.45	246.35	284.25	341.10
Wereham	216.12	255.42	294.72	353.66
West Acre	151.77	179.37	206.97	248.36
West Dereham	269.79	318.84	367.90	441.48
West Rudham	189.94	224.48	259.02	310.82
West Walton	188.00	222.18	256.37	307.64
West Winch	179.02	211.56	244.12	292.94
Wiggenhall St Germans	184.28	217.79	251.30	301.56
Wiggenhall St Mary Magdalen	223.87	264.57	305.29	366.34
Wimbotsham	222.55	263.01	303.49	364.18
Wormegay	197.70	233.65	269.60	323.52
Wretton	170.63	201.65	232.69	279.22

**COUNCIL TAX 2016/2017**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	1,011.07	1,179.58	1,348.09	1,516.60
Bagthorpe with Barmer	1,011.07	1,179.58	1,348.09	1,516.60
Barton Bendish	1,046.29	1,220.67	1,395.05	1,569.43
Barwick	1,011.07	1,179.58	1,348.09	1,516.60
Bawsey	1,011.07	1,179.58	1,348.09	1,516.60
Bircham	1,042.28	1,215.99	1,389.70	1,563.41
Boughton	1,021.62	1,191.88	1,362.15	1,532.42
Brancaster	1,023.86	1,194.51	1,365.15	1,535.79
Burnham Market	1,044.38	1,218.44	1,392.50	1,566.56
Burnham Norton	1,020.46	1,190.53	1,360.61	1,530.68
Burnham Overy	1,025.16	1,196.01	1,366.87	1,537.73
Burnham Thorpe	1,049.72	1,224.67	1,399.62	1,574.57
Castle Acre	1,033.11	1,205.29	1,377.48	1,549.66
Castle Rising	1,014.68	1,183.80	1,352.91	1,522.02
Choseley	1,011.07	1,179.58	1,348.09	1,516.60
Clenchwarton	1,048.72	1,223.51	1,398.29	1,573.08
Congham	1,041.75	1,215.37	1,389.00	1,562.62
Crimplesham	1,066.60	1,244.36	1,422.13	1,599.89
Denver	1,045.14	1,219.32	1,393.51	1,567.70
Dersingham	1,052.48	1,227.90	1,403.31	1,578.72
Docking	1,029.48	1,201.05	1,372.63	1,544.21
Downham Market	1,080.27	1,260.31	1,440.36	1,620.40
Downham West	1,049.88	1,224.85	1,399.83	1,574.81
East Rudham	1,049.24	1,224.12	1,398.99	1,573.86
East Walton	1,011.07	1,179.58	1,348.09	1,516.60
East Winch	1,045.11	1,219.29	1,393.48	1,567.66
Emneth	1,034.74	1,207.19	1,379.65	1,552.10
Feltwell	1,037.36	1,210.26	1,383.15	1,556.04
Fincham	1,039.97	1,213.30	1,386.62	1,559.95
Flitcham	1,032.86	1,205.00	1,377.14	1,549.28
Fordham	1,011.07	1,179.58	1,348.09	1,516.60
Fring	1,011.07	1,179.58	1,348.09	1,516.60
Gayton	1,035.19	1,207.72	1,380.25	1,552.78
Great Massingham	1,036.48	1,209.22	1,381.97	1,554.71
Grimston	1,031.57	1,203.50	1,375.42	1,547.35
Harpley	1,029.07	1,200.58	1,372.09	1,543.60
Heacham	1,046.56	1,220.99	1,395.41	1,569.84
Hilgay	1,059.54	1,236.12	1,412.71	1,589.30
Hillington	1,031.48	1,203.39	1,375.30	1,547.21
Hockwold	1,037.27	1,210.15	1,383.02	1,555.90
Holme-next-Sea	1,011.07	1,179.58	1,348.09	1,516.60
Houghton	1,022.54	1,192.96	1,363.38	1,533.80
Hunstanton	1,076.04	1,255.38	1,434.72	1,614.06
Ingoldisthorpe	1,037.57	1,210.50	1,383.42	1,556.35
King's Lynn	1,039.94	1,213.26	1,386.58	1,559.90
Leziate	1,039.23	1,212.43	1,385.64	1,558.84
Little Massingham	1,011.07	1,179.58	1,348.09	1,516.60
Marham	1,046.90	1,221.38	1,395.86	1,570.34
Marshland St James	1,048.68	1,223.46	1,398.24	1,573.02
Methwold	1,069.70	1,247.98	1,426.26	1,604.54
Middleton	1,035.18	1,207.70	1,380.23	1,552.76

**COUNCIL TAX 2016/2017**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	1,853.62	2,190.64	2,527.67	3,033.20
Bagthorpe with Barmer	1,853.62	2,190.64	2,527.67	3,033.20
Barton Bendish	1,918.19	2,266.95	2,615.72	3,138.86
Barwick	1,853.62	2,190.64	2,527.67	3,033.20
Bawsey	1,853.62	2,190.64	2,527.67	3,033.20
Bircham	1,910.83	2,258.25	2,605.69	3,126.82
Boughton	1,872.96	2,213.49	2,554.04	3,064.84
Brancaster	1,877.07	2,218.36	2,559.65	3,071.58
Burnham Market	1,914.68	2,262.80	2,610.94	3,133.12
Burnham Norton	1,870.83	2,210.98	2,551.14	3,061.36
Burnham Overy	1,879.45	2,221.16	2,562.89	3,075.46
Burnham Thorpe	1,924.47	2,274.37	2,624.29	3,149.14
Castle Acre	1,894.03	2,238.39	2,582.77	3,099.32
Castle Rising	1,860.24	2,198.47	2,536.70	3,044.04
Choseley	1,853.62	2,190.64	2,527.67	3,033.20
Clenchwarton	1,922.65	2,272.22	2,621.80	3,146.16
Congham	1,909.87	2,257.11	2,604.37	3,125.24
Crimplesham	1,955.42	2,310.95	2,666.49	3,199.78
Denver	1,916.08	2,264.45	2,612.84	3,135.40
Dersingham	1,929.54	2,280.37	2,631.20	3,157.44
Docking	1,887.37	2,230.52	2,573.69	3,088.42
Downham Market	1,980.49	2,340.57	2,700.67	3,240.80
Downham West	1,924.77	2,274.72	2,624.69	3,149.62
East Rudham	1,923.60	2,273.35	2,623.10	3,147.72
East Walton	1,853.62	2,190.64	2,527.67	3,033.20
East Winch	1,916.03	2,264.39	2,612.77	3,135.32
Emneth	1,897.01	2,241.92	2,586.84	3,104.20
Feltwell	1,901.82	2,247.61	2,593.40	3,112.08
Fincham	1,906.60	2,253.26	2,599.92	3,119.90
Flitcham	1,893.56	2,237.84	2,582.14	3,098.56
Fordham	1,853.62	2,190.64	2,527.67	3,033.20
Fring	1,853.62	2,190.64	2,527.67	3,033.20
Gayton	1,897.84	2,242.90	2,587.97	3,105.56
Great Massingham	1,900.20	2,245.69	2,591.19	3,109.42
Grimston	1,891.20	2,235.06	2,578.92	3,094.70
Harpley	1,886.62	2,229.64	2,572.67	3,087.20
Heacham	1,918.69	2,267.54	2,616.40	3,139.68
Hilgay	1,942.48	2,295.65	2,648.84	3,178.60
Hillington	1,891.03	2,234.85	2,578.69	3,094.42
Hockwold	1,901.65	2,247.41	2,593.17	3,111.80
Holme-next-Sea	1,853.62	2,190.64	2,527.67	3,033.20
Houghton	1,874.64	2,215.48	2,556.34	3,067.60
Hunstanton	1,972.74	2,331.42	2,690.10	3,228.12
Ingoldisthorpe	1,902.20	2,248.06	2,593.92	3,112.70
King's Lynn	1,906.54	2,253.18	2,599.84	3,119.80
Leziate	1,905.25	2,251.65	2,598.07	3,117.68
Little Massingham	1,853.62	2,190.64	2,527.67	3,033.20
Marham	1,919.30	2,268.26	2,617.24	3,140.68
Marshland St James	1,922.58	2,272.14	2,621.70	3,146.04
Methwold	1,961.10	2,317.66	2,674.24	3,209.08
Middleton	1,897.82	2,242.87	2,587.94	3,105.52

**COUNCIL TAX 2016/2017**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	1,043.20	1,217.07	1,390.93	1,564.80
North Creake	1,060.16	1,236.86	1,413.55	1,590.24
North Runcton	1,050.62	1,225.73	1,400.83	1,575.93
Northwold	1,044.14	1,218.16	1,392.18	1,566.20
North Wootton	1,044.12	1,218.13	1,392.15	1,566.17
Old Hunstanton	1,034.33	1,206.72	1,379.10	1,551.49
Outwell	1,026.72	1,197.84	1,368.96	1,540.08
Pentney	1,054.99	1,230.82	1,406.65	1,582.48
Ringstead	1,051.50	1,226.74	1,401.99	1,577.24
Roydon	1,037.64	1,210.57	1,383.51	1,556.45
Runcton Holme	1,042.15	1,215.84	1,389.53	1,563.22
Ryston	1,011.07	1,179.58	1,348.09	1,516.60
Sandringham	1,011.07	1,179.58	1,348.09	1,516.60
Sedgeford	1,031.65	1,203.59	1,375.53	1,547.47
Shernborne	1,011.07	1,179.58	1,348.09	1,516.60
Shouldham	1,046.21	1,220.58	1,394.94	1,569.31
Shouldham Thorpe	1,011.07	1,179.58	1,348.09	1,516.60
Snettisham	1,061.28	1,238.16	1,415.04	1,591.92
South Creake	1,040.80	1,214.26	1,387.73	1,561.19
Southery	1,053.38	1,228.95	1,404.51	1,580.07
South Wootton	1,051.83	1,227.13	1,402.44	1,577.74
Stanhoe	1,045.49	1,219.74	1,393.98	1,568.23
Stoke Ferry	1,045.84	1,220.14	1,394.45	1,568.75
Stow Bardolph	1,033.96	1,206.28	1,378.61	1,550.93
Stradsett	1,011.07	1,179.58	1,348.09	1,516.60
Syderstone	1,040.62	1,214.05	1,387.49	1,560.92
Terrington St Clement	1,067.70	1,245.65	1,423.60	1,601.55
Terrington St John	1,065.82	1,243.46	1,421.09	1,598.73
Thornham	1,039.13	1,212.32	1,385.50	1,558.69
Tilney All Saints	1,085.90	1,266.88	1,447.86	1,628.84
Tilney St Lawrence	1,039.75	1,213.04	1,386.33	1,559.62
Titchwell	1,020.34	1,190.39	1,360.45	1,530.50
Tottenhill	1,031.90	1,203.89	1,375.87	1,547.85
Upwell	1,042.52	1,216.27	1,390.02	1,563.77
Walpole	1,033.19	1,205.39	1,377.58	1,549.78
Walpole Cross Keys	1,048.95	1,223.77	1,398.60	1,573.42
Walpole Highway	1,038.74	1,211.86	1,384.98	1,558.10
Walsoken	1,023.76	1,194.39	1,365.01	1,535.64
Watlington	1,046.61	1,221.04	1,395.48	1,569.91
Welney	1,049.52	1,224.44	1,399.36	1,574.28
Wereham	1,053.71	1,229.33	1,404.94	1,580.56
West Acre	1,018.61	1,188.38	1,358.14	1,527.91
West Dereham	1,082.98	1,263.48	1,443.97	1,624.47
West Rudham	1,039.43	1,212.67	1,385.90	1,559.14
West Walton	1,038.37	1,211.43	1,384.49	1,557.55
West Winch	1,033.47	1,205.71	1,377.96	1,550.20
Wiggenhall St Germans	1,036.34	1,209.07	1,381.79	1,554.51
Wiggenhall St Mary Magdalen	1,057.94	1,234.26	1,410.58	1,586.90
Wimbotsham	1,057.22	1,233.42	1,409.62	1,585.82
Wormegay	1,043.66	1,217.61	1,391.55	1,565.49
Wretton	1,028.90	1,200.38	1,371.86	1,543.34

**COUNCIL TAX 2016/2017**  
**(Local Government Finance Act 1992 Section 30(2))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	1,912.53	2,260.26	2,608.00	3,129.60
North Creake	1,943.62	2,297.01	2,650.40	3,180.48
North Runcton	1,926.13	2,276.34	2,626.55	3,151.86
Northwold	1,914.24	2,262.28	2,610.34	3,132.40
North Wootton	1,914.21	2,262.24	2,610.29	3,132.34
Old Hunstanton	1,896.26	2,241.04	2,585.82	3,102.98
Outwell	1,882.32	2,224.56	2,566.80	3,080.16
Pentney	1,934.14	2,285.80	2,637.47	3,164.96
Ringstead	1,927.74	2,278.23	2,628.74	3,154.48
Roydon	1,902.33	2,248.20	2,594.09	3,112.90
Runcton Holme	1,910.60	2,257.98	2,605.37	3,126.44
Ryston	1,853.62	2,190.64	2,527.67	3,033.20
Sandringham	1,853.62	2,190.64	2,527.67	3,033.20
Sedgeford	1,891.35	2,235.23	2,579.12	3,094.94
Shernborne	1,853.62	2,190.64	2,527.67	3,033.20
Shouldham	1,918.04	2,266.78	2,615.52	3,138.62
Shouldham Thorpe	1,853.62	2,190.64	2,527.67	3,033.20
Snettisham	1,945.68	2,299.44	2,653.20	3,183.84
South Creake	1,908.12	2,255.05	2,601.99	3,122.38
Southery	1,931.19	2,282.32	2,633.45	3,160.14
South Wootton	1,928.35	2,278.95	2,629.57	3,155.48
Stanhoe	1,916.72	2,265.22	2,613.72	3,136.46
Stoke Ferry	1,917.36	2,265.97	2,614.59	3,137.50
Stow Bardolph	1,895.58	2,240.23	2,584.89	3,101.86
Stradsett	1,853.62	2,190.64	2,527.67	3,033.20
Syderstone	1,907.79	2,254.66	2,601.54	3,121.84
Terrington St Clement	1,957.45	2,313.35	2,669.25	3,203.10
Terrington St John	1,954.00	2,309.27	2,664.55	3,197.46
Thornham	1,905.06	2,251.44	2,597.82	3,117.38
Tilney All Saints	1,990.80	2,352.76	2,714.74	3,257.68
Tilney St Lawrence	1,906.20	2,252.78	2,599.37	3,119.24
Titchwell	1,870.61	2,210.72	2,550.84	3,061.00
Tottenham	1,891.81	2,235.78	2,579.75	3,095.70
Upwell	1,911.27	2,258.77	2,606.29	3,127.54
Walpole	1,894.17	2,238.57	2,582.97	3,099.56
Walpole Cross Keys	1,923.07	2,272.71	2,622.37	3,146.84
Walpole Highway	1,904.34	2,250.58	2,596.84	3,116.20
Walsoken	1,876.89	2,218.14	2,559.40	3,071.28
Watlington	1,918.78	2,267.64	2,616.52	3,139.82
Welney	1,924.12	2,273.96	2,623.80	3,148.56
Wereham	1,931.79	2,283.03	2,634.27	3,161.12
West Acre	1,867.44	2,206.98	2,546.52	3,055.82
West Dereham	1,985.46	2,346.45	2,707.45	3,248.94
West Rudham	1,905.61	2,252.09	2,598.57	3,118.28
West Walton	1,903.67	2,249.79	2,595.92	3,115.10
West Winch	1,894.69	2,239.17	2,583.67	3,100.40
Wiggenhall St Germans	1,899.95	2,245.40	2,590.85	3,109.02
Wiggenhall St Mary Magdalen	1,939.54	2,292.18	2,644.84	3,173.80
Wimbotsham	1,938.22	2,290.62	2,643.04	3,171.64
Wormegay	1,913.37	2,261.26	2,609.15	3,130.98
Wretton	1,886.30	2,229.26	2,572.24	3,086.68

## Internal Drainage Board Levies 2016/2017

Line no	Board	2015/2016 Revised	2016/2017 Estimate Cabinet 2 February 2016	2016/2017 Revised Estimate	
(1)	(2)	(3)	(4)	(5)	
		£		£	
1	Churchfield and Plawfield	16,850	17,000	17,000	
2	Downham and Stow Bardolph	51,220	51,680	60,000	Indicative
3	East of Ouse, Polver and Nar	270,760	273,200	272,000	Indicative
4	Hundred Foot Washes	100	100	100	
5	Hundred of Wisbech	870	880	880	
6	King's Lynn	1,740,520	1,754,440	1,752,700	confirmed
8	Littleport and Downham	21,190	21,380	21,190	confirmed
9	Manea and Welney	17,540	17,700	18,280	confirmed
10	Middle Level	201,530	203,340	203,340	
11	Needham and Laddus	15,840	15,980	15,980	
12	Nordelph	1,010	1,020	1,020	
13	Norfolk Rivers	17,570	17,730	17,690	confirmed
14	Northwold	240	240	250	Indicative
15	Southery and District	191,550	193,270	220,000	Indicative
16	Stoke Ferry	44,590	44,990	45,000	Indicative
17	Stringside	1,580	1,590	2,000	Indicative
18	Upwell	26,750	26,990	26,990	
	<b>Total Levies</b>	<b>2,619,710</b>	<b>2,641,530</b>	<b>2,674,420</b>	

**Note**

Unless identified as confirmed or indicative figures the above estimates are based on an assumed increase of 0.9% for 2016/17

When all levies have been confirmed any amendment to the budget will be reported as part of the in-year budget monitoring process.



## Special Expenses 2016/2017

## Parishes Previously Charged

Parish	Taxbase	Special Expenses Cost £	Less Central Government Support Grant £	Net Special Expenses Charge £	2015/16 Special Expenses Band D Charge £	2016/17 Special Expenses Actual Band D Charge £	2016/17 Proposed Charge £
Downham Market	3,450	60,880	2,959	57,921	14.39	16.79	16.79
East Winch	270	1,300	19	1,281	1.74	4.75	4.75
Feltwell	657	1,020	89	931	2.87	1.42	1.42
Heacham	1,811	3,400	7	3,393	0.07	1.87	1.87
Hilgay	408	3,920	184	3,736	8.87	9.15	9.15
Hockwold	362	370	36	334	2.35	0.92	0.92
Hunstanton	1,879	67,760	1,999	65,761	18.11	35.00	26.38
King's Lynn	9,630	452,260	34,990	417,270	41.45	43.33	43.33
Leziate	262	910	5	905	1.10	3.45	3.45
Methwold	463	620	39	581	2.10	1.26	1.26
Northwold	365	0	0	0	0.60	0.00	0.00
North Wootton	843	7,350	8	7,342	0.77	8.71	8.71
Old Hunstanton	338	1,710	16	1,694	3.33	5.01	5.01
Outwell	592	1,910	92	1,818	1.85	3.07	3.07
Pentney	190	70	6	64	0.60	0.34	0.34
South Creake	269	440	45	395	3.99	1.47	1.47
Southery	374	1,850	105	1,745	4.53	4.67	4.67
Terrington St John	261	800	14	786	1.48	3.02	3.02
Upwell	820	5,000	260	4,740	4.58	5.78	5.78
Wiggenhall St Mary Magdalen	218	860	42	818	3.59	3.76	3.76

## Parishes Not Previously Charged

Barton Bendish	86	20	1	19	0.00	0.22	0.22
Bircham	224	150	0	150	0.00	0.67	0.67
Brancaaster	714	270	4	266	0.00	0.37	0.37
Burnham Market	568	1,730	77	1,653	0.00	2.91	2.91
Burnham Thorpe	80	170	10	160	0.00	2.00	2.00
Castle Acre	324	20	2	18	0.00	0.06	0.06
Clenchwarton	610	990	94	896	0.00	1.47	1.47
Denver	294	1,170	55	1,115	0.00	3.79	3.79
Dersingham	1,703	1,070	82	988	0.00	0.58	0.58
Docking	450	610	43	567	0.00	1.26	1.26
East Rudham	213	40	3	37	0.00	0.17	0.17
Emneth	817	680	63	617	0.00	0.75	0.75
Fincham	183	420	27	393	0.00	2.15	2.15
Gayton	457	250	26	224	0.00	0.49	0.49
Great Massingham	329	80	6	74	0.00	0.22	0.22
Grimston	656	930	52	878	0.00	1.34	1.34
Hillington	122	50	3	47	0.00	0.39	0.39
Marham	769	830	18	812	0.00	1.06	1.06
Marshland St James	353	650	55	595	0.00	1.69	1.69
Middleton	539	10	0	10	0.00	0.02	0.02
Nordelph	122	0	0	0	0.00	0.00	0.00
North Creake	179	170	9	161	0.00	0.90	0.90
Roydon	127	120	5	115	0.00	0.90	0.90
Runcton Holme	216	80	6	74	0.00	0.34	0.34
Shouldham	223	10	0	10	0.00	0.04	0.04
Snettisham	1,012	390	34	356	0.00	0.35	0.35
South Wootton	1,615	5,190	125	5,065	0.00	3.14	3.14
Stoke Ferry	354	470	47	423	0.00	1.20	1.20
Syderstone	197	140	9	131	0.00	0.67	0.67
Terrington St Clement	1,181	1,710	175	1,535	0.00	1.30	1.30
Thornham	362	40	1	39	0.00	0.11	0.11
Tilney All Saints	179	150	13	137	0.00	0.76	0.76
Tilney St Lawrence	429	930	119	811	0.00	1.89	1.89
Walpole	528	880	87	793	0.00	1.50	1.50
Walpole Highway	204	230	30	200	0.00	0.98	0.98
Walpole Cross Keys	137	0	0	0	0.00	0.00	0.00
Walsoken	471	250	24	226	0.00	0.48	0.48
Watlington	777	2,580	189	2,391	0.00	3.08	3.08
West Acre	70	50	4	46	0.00	0.66	0.66
West Dereham	152	0	0	0	0.00	0.00	0.00
West Walton	531	290	14	276	0.00	0.52	0.52
West Winch	915	2,590	102	2,488	0.00	2.72	2.72
Wiggenhall St Germans	431	800	55	745	0.00	1.73	1.73
Wimbotsham	232	490	31	459	0.00	1.98	1.98
Wretton	130	0	0	0	0.00	0.00	0.00

## PARISH TAXBASES AND PARISH PRECEPTS 2016/2017

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D
				Council Tax (5)
1	Anmer	22.7	0	0.00
2	Bagthorpe with Barmer	25.2	0	0.00
3	Barton Bendish	85.8	4,514	52.63
4	Barwick	23.3	0	0.00
5	Bawsey	61.7	0	0.00
6	Bircham	225.8	10,420	46.15
7	Boughton	94.8	1,500	15.83
8	Brancaster	732.1	13,780	18.82
9	Burnham Market	579.3	27,286	47.10
10	Burnham Norton	55.4	780	14.08
11	Burnham Overy	253.9	5,365	21.13
12	Burnham Thorpe	81.6	4,570	56.03
13	Castle Acre	325.7	10,750	33.00
14	Castle Rising	110.6	600	5.43
15	Choseley	12.7	0	0.00
16	Clenchwarton	610.2	33,570	55.01
17	Congham	100.4	4,620	46.02
18	Crimplesham	86.6	7,213	83.26
19	Denver	294.5	13,935	47.32
20	Dersingham	1,706.3	105,000	61.54
21	Docking	455.1	12,000	26.37
22	Downham Market	3,451.7	300,349	87.01
23	Downham West	89.5	5,210	58.18
24	East Rudham	213.8	12,204	57.07
25	East Walton	27.1	0	0.00
26	East Winch	269.9	12,500	46.31
27	Emneth	817.6	28,410	34.75
28	Feltwell	657.4	25,000	38.03
29	Fincham	182.7	7,527	41.21
30	Flitcham	77.1	2,520	32.68
31	Fordham	23.9	0	0.00
32	Fring	40.6	0	0.00
33	Gayton	457.8	16,341	35.70
34	Great Massingham	329.9	12,500	37.89
35	Grimston	656.3	19,300	29.41
36	Harpley	170.4	4,600	26.99
37	Heacham	1,823.1	93,664	51.38
38	Hilgay	408.7	25,978	63.56
39	Hillington	122.4	3,700	30.23
40	Hockwold	362.2	13,900	38.38
41	Holme-next-Sea	218.8	0	0.00
42	Houghton	31.4	540	17.18
43	Hunstanton	1,899.3	135,000	71.08
44	Ingoldisthorpe	301.9	12,000	39.75
45	King's Lynn	9,635.6	0	0.00
46	Leziate	262.2	10,171	38.79
47	Little Massingham	35.8	0	0.00
48	Marham	768.8	40,500	52.68
49	Marshland St James	352.8	19,309	54.73
50	Methwold	463.3	40,162	86.69
51	Middleton	539.6	19,500	36.14

## PARISH TAXBASES AND PARISH PRECEPTS 2016/2017

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
52	Nordelph	122.4	5,900	48.20
53	North Creake	181.4	13,197	72.73
54	North Runcton	254.3	15,088	59.33
55	Northwold	365.6	18,134	49.60
56	North Wootton	842.7	34,430	40.86
57	Old Hunstanton	345.4	10,356	29.99
58	Outwell	592.7	12,100	20.42
59	Pentney	190.7	12,500	65.55
60	Ringstead	164.9	10,000	60.65
61	Roydon	127.6	4,970	38.95
62	Runcton Holme	216.5	10,020	46.27
63	Ryston	38.5	0	0.00
64	Sandringham	168.3	0	0.00
65	Sedgeford	267.4	8,255	30.88
66	Shernborne	21.1	0	0.00
67	Shouldham	223.3	11,760	52.66
68	Shouldham Thorpe	55.4	0	0.00
69	Snettisham	1,019.8	76,460	74.98
70	South Creake	272.5	11,756	43.14
71	Southery	374.1	22,000	58.80
72	South Wootton	1,615.4	93,700	58.01
73	Stanhoe	125.9	6,500	51.63
74	Stoke Ferry	354.2	18,050	50.96
75	Stow Bardolph	357.7	12,280	34.33
76	Stradsett	25.6	0	0.00
77	Syderstone	198.2	8,653	43.65
78	Terrington St Clement	1,181.5	98,830	83.65
79	Terrington St John	260.7	20,624	79.12
80	Thornham	371.6	15,600	41.98
81	Tilney All Saints	179.4	20,000	111.51
82	Tilney St Lawrence	429.2	17,651	41.12
83	Titchwell	66.2	920	13.89
84	Tottenhill	72.0	2,250	31.27
85	Upwell	820.7	33,970	41.39
86	Walpole	528.2	16,730	31.67
87	Walpole Cross Keys	137.1	7,790	56.83
88	Walpole Highway	204.6	8,290	40.53
89	Walsoken	471.4	8,752	18.57
90	Watlington	777.6	39,065	50.24
91	Welney	179.1	10,330	57.67
92	Wereham	226.7	14,500	63.97
93	West Acre	70.4	750	10.65
94	West Dereham	152.0	16,396	107.87
95	West Rudham	81.1	3,450	42.56
96	West Walton	531.3	21,480	40.43
97	West Winch	915.2	28,259	30.88
98	Wiggenhall St Germans	431.1	15,599	36.18
99	Wiggenhall St Mary Magdalen	217.9	14,500	66.56
100	Wimbotsham	232.0	15,600	67.23
101	Wormegay	116.6	5,700	48.88
102	Wretton	130.0	3,476	26.74

## Financial Plan 2015/2020

	December Revised 2015/2016 £	Estimate 2016/2017 £	Projection 2017/2018 £	Projection 2018/2019 £	Projection 2019/2020 £
Corporate	1,183,110	1,288,500	6,067,980	1,714,470	1,866,330
Democracy	1,413,540	1,305,510	1,324,230	1,342,120	1,363,210
Service Areas:					
Central and Community Services	4,025,520	4,175,720	3,914,330	3,963,230	4,046,340
Chief Executive	5,948,620	4,497,280	4,350,580	4,503,520	4,688,930
Commercial Services	4,549,550	4,474,740	4,178,320	4,115,910	4,113,430
Environment and Planning	2,043,280	1,939,440	1,996,170	2,069,510	2,122,320
Financing Adjustment	(5,430,010)	(4,160,150)	(3,510,150)	(3,525,940)	(3,533,270)
Internal Drainage Boards	2,619,710	2,641,530	2,691,700	2,742,830	2,794,940
Special Expenses	109,210	8,060	0	0	0
Council Tax Support to Parishes	103,700	95,870	64,230	43,680	20,970
<b>Borough Spend</b>	<b>16,566,230</b>	<b>16,266,500</b>	<b>21,077,390</b>	<b>16,969,330</b>	<b>17,483,200</b>
Reimbursement of lump sum Pension Payment	1,108,000	1,266,000	(3,175,000)	1,501,000	1,674,000
Contribution (from)/to General Fund Balance	396,460	915,060	(76,830)	(1,649,810)	(2,521,370)
<b>Borough Requirement</b>	<b>18,070,690</b>	<b>18,447,560</b>	<b>17,825,560</b>	<b>16,820,520</b>	<b>16,635,830</b>
Revenue Support Grant	(3,913,080)	(2,770,260)	(1,857,870)	(1,270,380)	(614,210)
Business Rates Retention Baseline Funding	(4,983,950)	(5,025,480)	(5,124,320)	(5,275,490)	(5,444,110)
Business Rates Retention - Growth (net)	(126,000)	(500,000)	(538,000)	(615,220)	(854,900)
Business Rates Appeals - Power Station 2005	0	0	(580,000)	0	0
Business Rates Retention - Renewable Energy	(568,280)	(755,610)	(772,230)	(1,789,220)	(1,828,580)
Council Tax Freeze Grant	(66,010)	0	0	0	0
Rural Services Delivery Grant	0	(459,970)	(371,410)	(285,700)	(371,410)
New Homes Bonus	(2,918,980)	(3,275,250)	(2,577,900)	(1,633,900)	(1,422,230)
Council Tax Collection Fund Surplus	(200,000)	(250,000)	(450,000)	(250,000)	(250,000)
Council Tax band D	111.97	112.87	115.01	117.20	119.42
	47,284	47,940	48,290	48,640	48,990
Council Tax	(5,294,390)	(5,410,990)	(5,553,830)	(5,700,610)	(5,850,390)
<b>Funding Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Summary of Expenditure and Income 2016/2017

Line Number (1)	Item (2)	Gross Expenditure (3) £	Gross Income (4) £	2016/2017 Estimate (5) £
1	Corporate	1,873,470	(584,970)	1,288,500
2	Democracy	1,312,750	(7,240)	1,305,510
	Service Areas:			
3	Central and Community Services	8,270,850	(4,095,130)	4,175,720
4	Chief Executive	47,695,540	(43,198,260)	4,497,280
5	Commercial Services	18,808,170	(14,333,430)	4,474,740
6	Environment and Planning	3,515,430	(1,575,990)	1,939,440
7	Financing Adjustment	(3,872,150)	(288,000)	(4,160,150)
8	Internal Drainage Boards	2,641,530	0	2,641,530
9	Special Expenses	8,060	0	8,060
10	Council Tax Support to Parishes	95,870	0	95,870
11	Reimbursement of lump sum pension payment	1,266,000	0	1,266,000
12	Contribution to General Fund Balance	915,060	0	915,060
<b>13</b>	<b>Borough Budget Requirement</b>	<b>82,530,580</b>	<b>(64,083,020)</b>	<b>18,447,560</b>
14	Parish Precepts	1,973,410	0	1,973,410
15	Special Expenses	589,940	0	589,940
16	Business Rates Retention	11,819,830	(18,100,920)	(6,281,090)
17	Government Grants		(6,505,480)	(6,505,480)
18	Collection Fund Surplus		(250,000)	(250,000)
<b>19</b>	<b>Total Budget 2016/2017</b>	<b>96,913,760</b>	<b>(88,939,420)</b>	<b>7,974,340</b>